

**TABLE 7.3
SUMMARY OF TOTAL AND ANNUAL COSTS
REGIONAL WATER PUMPING, TREATMENT,
AND CONVEYANCE ALTERNATIVES ²⁾**

Alternative	Capital Costs (\$1,000s)	Annual O&M Costs ¹⁾ (\$1,000s)
1A	\$30,909	\$4,540
1B	\$40,013	\$6,531
1C	\$33,958	\$4,286
1D	\$29,441	\$4,169
1E	\$49,242	\$6,219
2A	\$57,525	\$4,302
2B	\$30,768	\$3,855
2C	\$53,085	\$5,584
3A	\$82,192	\$6,880
4A	\$12,504	\$3,683
4B	\$16,023	\$5,262
5A	\$11,806	\$1,486
5B	\$9,137	\$1,307
5C	\$8,092	\$1,247

1) Assumes a 20-year planning horizon.

2) Does not include costs for water rights acquisitions and reservoir construction.